

CITY OF NORTH MIAMI, FLORIDA

SCHEDULE H-2

SCHEDULE OF GENERAL FIXED ASSETS - BY FUNCTION AND ACTIVITY

SEPTEMBER 30, 1999

| <u>Function and Activity</u> | <u>Land</u> | <u>Buildings</u> | <u>Improvements Other Than Buildings</u> | <u>Machinery and Equipment</u> | <u>Library Books</u> | <u>Construction in Progress</u> | <u>Total</u> |
|------------------------------------|---------------------|---------------------|--|--|--------------------------|-------------------------------------|---------------------|
| General government: | | | | | | | |
| Mayor and council | \$ - | \$ - | \$ - | \$ 14,426 | \$ - | \$ - | \$ 14,426 |
| City manager | - | - | - | 43,749 | - | - | 43,749 |
| City clerk | - | 1,611 | - | 31,602 | - | - | 33,213 |
| Finance | - | - | - | 126,485 | - | - | 126,485 |
| Legal | - | - | - | 30,345 | 82,513 | - | 112,858 |
| Personnel | - | - | - | 28,035 | - | - | 28,035 |
| Administration management | - | - | - | 67,102 | - | - | 67,102 |
| Computer information processing | - | - | - | 564,461 | - | - | 564,461 |
| Other | <u>728,678</u> | <u>398,241</u> | <u>-</u> | <u>329,794</u> | <u>3,743</u> | <u>-</u> | <u>1,460,456</u> |
| Total general government | 728,678 | 399,852 | - | 1,235,999 | 86,256 | - | 2,450,785 |
| Public works | 8,953,515 | 5,731,222 | 10,190,506 | 363,696 | - | - | 25,238,939 |
| Public safety - police | 2,257,412 | 5,796,811 | 15,495 | 1,915,055 | - | - | 9,984,773 |
| Library | 13,137 | 1,364,388 | 13,043 | 226,934 | 1,408,805 | - | 3,026,307 |
| Culture/recreation | 11,966,979 | 5,836,507 | 3,941,783 | 1,214,046 | - | - | 22,959,315 |
| Community planning and development | - | 31,163 | 124,715 | 129,385 | - | - | 285,263 |
| Construction in progress | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>1,711,616</u> | <u>1,711,616</u> |
| Total general fixed assets | <u>\$23,919,721</u> | <u>\$19,159,943</u> | <u>\$ 14,285,542</u> | <u>\$5,085,115</u> | <u>\$1,495,061</u> | <u>\$1,711,616</u> | <u>\$65,656,998</u> |